

# CITY OF SAN DIEGO

## FACILITIES FINANCING PROGRAM

**TITLE:** FIRE STATION #5 - HILLCREST

**DEPARTMENT:** FIRE

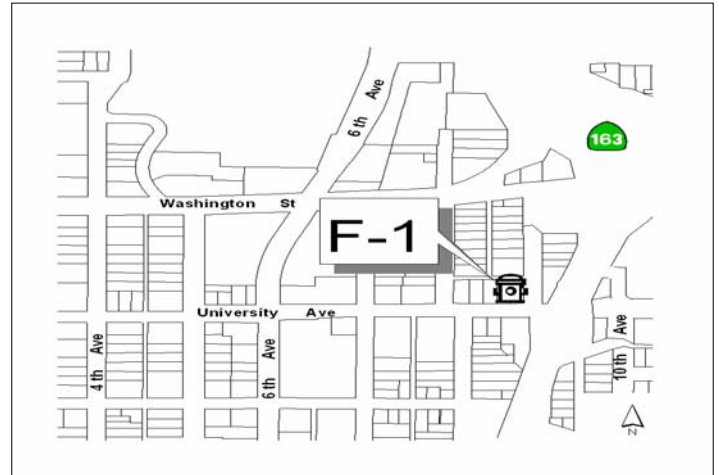
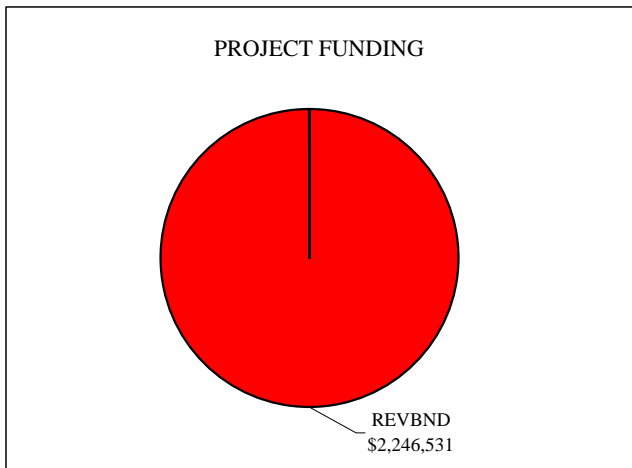
**CIP NO.:** 33-104.0

**PROJECT:** F1  
**COUNCIL DISTRICT:** 2 & 3  
**COMMUNITY PLAN:** UPTOWN

**DESCRIPTION:** THIS PROJECT PROVIDES FOR A 8,300 SQUARE-FOOT FIRE STATION LOCATED AT 3902 9TH AVENUE. THE EXISTING FIRE STATION WILL BE DEMOLISHED AND REPLACED BY A NEW MODERN FIRE STATION. THIS STATION WILL HOUSE A CREW OF EIGHT AND ONE BATTALION CHIEF. IT WILL ACCOMMODATE ONE ENGINE, ONE AERIAL TRUCK, AND ONE BATTALION CHIEF VEHICLE. THIS IS ONE OF TWELVE PROJECTS INCLUDED IN THE FIRE AND LIFE SAFETY SERVICES FACILITY IMPROVEMENT PROJECT APPROVED BY THE CITY COUNCIL ON FEBRUARY 27, 2001 PER COUNCIL RESOLUTION R-294609, AND WILL BE FUNDED WITH REVENUE BOND PROCEEDS.

**JUSTIFICATION:** THE CURRENT STATION IS 48 YEARS OLD. IT IS TOO SMALL TO ACCOMMODATE CURRENT ENGINE AND AERIAL LADDER TRUCK

**SCHEDULE:** DESIGN WAS SCHEDULED IN FISCAL YEAR 2002. CONTRUCTION IS SCHEDULED IN FISCAL YEAR 2004, AND THE STATION IS EXPECTED TO BE OPERATIONAL IN FISCAL YEAR 2005.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
\$2,246,531	REVBND		\$235,547	\$54,330	\$1,687,808	\$268,846			
<b>\$2,246,531</b>	<b>TOTAL</b>	\$0	\$235,547	\$54,330	\$1,687,808	\$268,846	\$0	\$0	\$0

# CITY OF SAN DIEGO

## FACILITIES FINANCING PROGRAM

**TITLE:** FIRE STATION #8 - MISSION HILLS

**DEPARTMENT:** FIRE

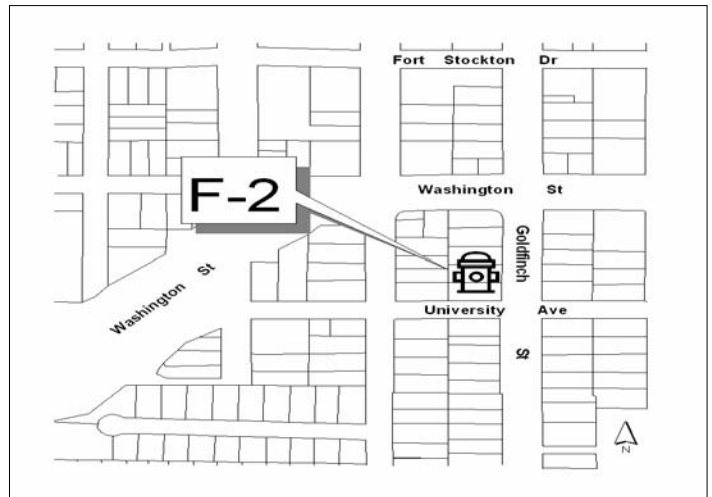
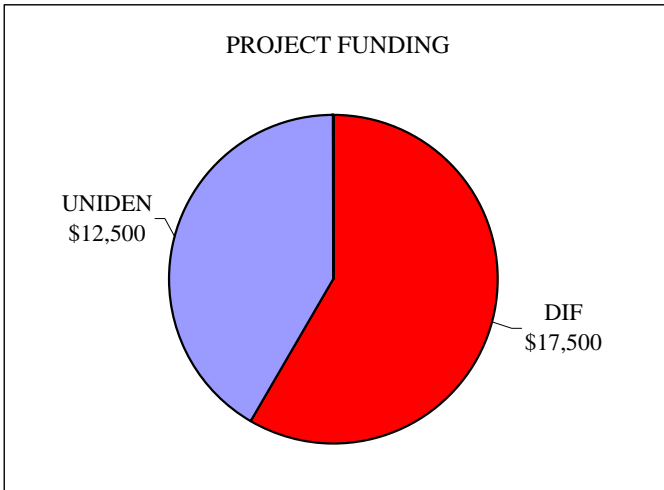
**CIP NO.:** 33-108.0

**PROJECT:** F2  
**COUNCIL DISTRICT:** 2 & 3  
**COMMUNITY PLAN:** UPTOWN

**DESCRIPTION:** THIS PROJECT PROVIDES FOR THE EXPANSION OF THE LIVING QUARTERS AND THE CONSTRUCTION OF A RECEPTION AREA TO GREET THE PUBLIC AT THE MISSION HILLS STATION LOCATED AT 3974 GOLDFINCH STREET.

**JUSTIFICATION:** THE STATION WAS BUILT IN 1964 AND IS TOO SMALL TO ACCOMMODATE THE CREW AND INCREASED AMOUNT OF EQUIPMENT AND FURNISHINGS.

**SCHEDULE:** THE DESIGN OF THIS PROJECT WAS SCHEDULED FOR FISCAL YEAR 2002. CONSTRUCTION WILL BE COMPLETED IN PHASES DURING FY 2003 AND FY 2004.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
\$17,500	DIF		\$17,500						
\$12,500	UNIDEN								
<b>\$30,000</b>	<b>TOTAL</b>	\$0	\$17,500	\$0	\$0	\$0	\$0	\$0	\$0